



Group Name:	Dane County
Number:	Q02256
Renewal Date:	1/1/2011
Current Subscribers:	2539
Current Members:	6084
Sales Representative:	Ron Sebranek

Experience Rate		
Experience Period Start Date:	April 1, 2009	April 1, 2008
Experience Period End Date:	March 31, 2010	March 31, 2009
Months to be trended:	21.0	33.0
Member Months	71,929	70,316
Incurred Claims:	\$363.13	\$331.26
Catastrophic Pooling Credit: \$125,000	(\$4.19)	(\$5.06)
Pooling Charge: 4.0%	\$14.53	\$13.25
Net PMPM	\$373.47	\$339.45
Trend factor	1.170	1.276
Trended claims	\$437.05	\$433.10
Benefit Change Impact	0.00%	0.00%
Demographic Impact	1.43%	-0.16%
Subtotal	\$443.30	\$432.38
Administration	\$25.00	\$25.00
Total	\$468.30	\$457.38
Experience Weights	65.0%	35.0%
Adjusted Total		\$464.48

Blended Rate		
Experience:	\$464.48	100%
Adjusted Manual Rate:	\$476.05	0%
Blended PMPM		\$464.48

Calculated Composite PMPM	\$464.48
Calculated Rate Change	21.92%
Current PMPM	\$380.96
Renewal Rate Change	6.75%
Renewal Composite PMPM	\$406.68