

**COUNTY OF DANE**

**00704 \* All Groups \***

# **Delta Dental of Wisconsin Dental Plan Management Report**

# Monthly Activity

*A summary of your monthly enrollment and claims.*

Month	Number of Claims	Paid Claims	Total Employees	Employees Only	Employees w/Family
Apr 2014	1,447	\$283,799	2,832	891	1,681
May 2014	1,300	\$270,351	2,845	894	1,689
Jun 2014	1,205	\$236,712	2,849	899	1,690
Jul 2014	1,426	\$265,965	2,855	902	1,690
Aug 2014	1,274	\$245,737	2,853	901	1,687
Sep 2014	1,188	\$226,850	2,850	901	1,680
Oct 2014	1,346	\$278,401	2,852	904	1,680
Nov 2014	1,266	\$233,545	2,864	906	1,691
Dec 2014	1,380	\$280,901	2,871	907	1,697
Jan 2015	1,230	\$266,739	2,881	916	1,702
Feb 2015	1,265	\$279,982	2,885	918	1,701
Mar 2015	1,268	\$263,046	2,896	928	1,701
Apr 2015	1,449	\$292,035	2,907	921	1,718
May 2015	1,275	\$255,973	2,916	922	1,724
Jun 2015	1,191	\$246,952	2,921	916	1,733
Jul 2015	1,520	\$288,621	2,925	915	1,736
Aug 2015	1,212	\$241,184	2,926	914	1,738
Sep 2015	1,477	\$273,788	2,922	915	1,733
Oct 2015	1,228	\$249,482	2,917	911	1,734
Nov 2015	1,255	\$255,800	2,916	915	1,728
Dec 2015	1,460	\$301,962	2,923	918	1,732
Jan 2016	1,284	\$261,690	2,939	926	1,741
Feb 2016	1,300	\$274,922	2,938	927	1,738
Mar 2016	1,522	\$320,948	2,930	929	1,721

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# Premium and Claims History

*A summary of your earned premium and claims activity.*

Invoice Month	Employee Count	Monthly Earned Premium	YTD Premium	Rolling 12 Premium	Claim Count	Monthly Paid Claims	YTD Paid Claims	Rolling 12 Claims	Rolling 12 Loss Ratio
Apr 2014	2,832	\$287,552	\$1,152,004	\$3,313,653	1,447	\$283,799	\$1,075,263	\$3,047,250	92.0%
May 2014	2,845	\$288,933	\$1,440,937	\$3,335,558	1,300	\$270,351	\$1,345,614	\$3,008,735	90.2%
Jun 2014	2,849	\$289,111	\$1,730,048	\$3,356,990	1,205	\$236,712	\$1,582,325	\$3,034,643	90.4%
Jul 2014	2,855	\$289,532	\$2,019,581	\$3,378,648	1,426	\$265,965	\$1,848,291	\$3,006,340	89.0%
Aug 2014	2,853	\$289,315	\$2,308,896	\$3,398,968	1,274	\$245,737	\$2,094,028	\$3,051,912	89.8%
Sep 2014	2,850	\$288,767	\$2,597,663	\$3,415,408	1,188	\$226,850	\$2,320,878	\$3,077,571	90.1%
Oct 2014	2,852	\$288,814	\$2,886,476	\$3,432,207	1,346	\$278,401	\$2,599,279	\$3,071,065	89.5%
Nov 2014	2,864	\$290,263	\$3,176,739	\$3,449,900	1,266	\$233,545	\$2,832,824	\$3,063,121	88.8%
Dec 2014	2,871	\$291,147	\$3,467,887	\$3,467,887	1,380	\$280,901	\$3,113,725	\$3,113,725	89.8%
Jan 2015	2,881	\$291,804	\$291,804	\$3,471,969	1,230	\$266,739	\$266,739	\$3,099,519	89.3%
Feb 2015	2,885	\$292,046	\$583,849	\$3,476,029	1,265	\$279,982	\$546,721	\$3,137,226	90.3%
Mar 2015	2,896	\$292,607	\$876,456	\$3,479,890	1,268	\$263,046	\$809,766	\$3,132,027	90.0%
Apr 2015	2,907	\$294,613	\$1,171,069	\$3,486,952	1,449	\$292,035	\$1,101,801	\$3,140,264	90.1%
May 2015	2,916	\$295,638	\$1,466,706	\$3,493,656	1,275	\$255,973	\$1,357,774	\$3,125,886	89.5%
Jun 2015	2,921	\$296,730	\$1,763,436	\$3,501,275	1,191	\$246,952	\$1,604,726	\$3,136,126	89.6%
Jul 2015	2,925	\$297,266	\$2,060,702	\$3,509,008	1,520	\$288,621	\$1,893,347	\$3,158,782	90.0%
Aug 2015	2,926	\$297,444	\$2,358,146	\$3,517,137	1,212	\$241,184	\$2,134,532	\$3,154,229	89.7%
Sep 2015	2,922	\$296,832	\$2,654,978	\$3,525,202	1,477	\$273,788	\$2,408,320	\$3,201,167	90.8%
Oct 2015	2,917	\$296,590	\$2,951,568	\$3,532,978	1,228	\$249,482	\$2,657,802	\$3,172,248	89.8%
Nov 2015	2,916	\$296,041	\$3,247,609	\$3,538,757	1,255	\$255,800	\$2,913,602	\$3,194,503	90.3%
Dec 2015	2,923	\$296,709	\$3,544,318	\$3,544,318	1,460	\$301,962	\$3,215,564	\$3,215,564	90.7%
Jan 2016	2,939	\$306,930	\$306,930	\$3,559,445	1,284	\$261,690	\$261,690	\$3,210,515	90.2%
Feb 2016	2,938	\$306,668	\$613,598	\$3,574,067	1,300	\$274,922	\$536,612	\$3,205,455	89.7%
Mar 2016	2,930	\$305,171	\$918,769	\$3,586,632	1,522	\$320,948	\$857,560	\$3,263,357	91.0%

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