



Health & Rx Claim Payment Ratio

DANE COUNTY

| Incurred Year - Month | Health & Rx Premium | Paid Amount for Incurred Claims | | | Payment Ratio | Enrollment | |
|-----------------------|-----------------------|---------------------------------|---------------------|-----------------------|---------------|-------------|---------|
| | | Health | Rx | Total | | Subscribers | Members |
| 2013-12 | \$2,570,734.08 | \$2,371,515.80 | \$621,752.74 | \$2,993,268.54 | 116.4% | 2,615 | 6,500 |
| 2013 | \$2,570,734.08 | \$2,371,515.80 | \$621,752.74 | \$2,993,268.54 | 116.4% | | |

| Incurred Year - Month | Health & Rx Premium | Paid Amount for Incurred Claims | | | Payment Ratio | Enrollment | |
|-----------------------|------------------------|---------------------------------|-----------------------|------------------------|---------------|-------------|---------|
| | | Health | Rx | Total | | Subscribers | Members |
| 2014-01 | \$2,728,782.23 | \$2,695,966.95 | \$508,732.73 | \$3,204,699.68 | 117.4% | 2,615 | 6,505 |
| 2014-02 | \$2,718,281.80 | \$2,671,965.63 | \$491,682.92 | \$3,163,648.55 | 116.4% | 2,610 | 6,503 |
| 2014-03 | \$2,722,323.26 | \$2,692,729.52 | \$547,350.65 | \$3,240,080.17 | 119.0% | 2,610 | 6,524 |
| 2014-04 | \$2,712,851.79 | \$2,891,062.09 | \$528,222.05 | \$3,419,284.14 | 126.0% | 2,600 | 6,506 |
| 2014-05 | \$2,717,428.24 | \$3,441,419.78 | \$564,492.79 | \$4,005,912.57 | 147.4% | 2,609 | 6,526 |
| 2014-06 | \$2,719,111.95 | \$3,188,839.53 | \$583,125.07 | \$3,771,964.60 | 138.7% | 2,611 | 6,531 |
| 2014-07 | \$2,723,780.45 | \$2,834,559.38 | \$602,924.19 | \$3,437,483.57 | 126.2% | 2,618 | 6,547 |
| 2014-08 | \$2,717,320.36 | \$2,748,606.08 | \$566,071.96 | \$3,314,678.04 | 122.0% | 2,612 | 6,540 |
| 2014-09 | \$2,707,338.60 | \$2,934,220.33 | \$617,636.93 | \$3,551,857.26 | 131.2% | 2,604 | 6,516 |
| 2014-10 | \$2,709,817.19 | \$3,420,839.06 | \$719,712.48 | \$4,140,551.54 | 152.8% | 2,602 | 6,518 |
| 2014-11 | \$2,714,906.63 | \$2,752,103.22 | \$625,411.97 | \$3,377,515.19 | 124.4% | 2,609 | 6,532 |
| 2014-12 | \$2,717,429.89 | \$2,897,310.54 | \$810,763.14 | \$3,708,073.68 | 136.5% | 2,612 | 6,540 |
| 2014 | \$32,609,372.39 | \$35,169,622.11 | \$7,166,126.88 | \$42,335,748.99 | 129.8% | | |

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|-----------------------|------------------------|---------------------------------|-----------------------|------------------------|---------------|-------------|---------|
| | | Health | Rx | Total | | Subscribers | Members |
| 2015-01 | \$2,968,857.48 | \$3,137,272.70 | \$655,587.88 | \$3,792,860.58 | 127.8% | 2,624 | 6,605 |
| 2015-02 | \$2,971,049.36 | \$3,219,852.41 | \$576,105.19 | \$3,795,957.60 | 127.8% | 2,625 | 6,597 |
| 2015-03 | \$2,981,338.46 | \$3,088,614.83 | \$670,519.86 | \$3,759,134.69 | 126.1% | 2,637 | 6,635 |
| 2015-04 | \$3,003,609.08 | \$3,185,749.11 | \$621,509.44 | \$3,807,258.55 | 126.8% | 2,651 | 6,679 |
| 2015-05 | \$3,007,646.08 | \$3,129,462.55 | \$648,247.83 | \$3,777,710.38 | 125.6% | 2,652 | 6,699 |
| 2015-06 | \$3,012,602.90 | \$3,852,471.45 | \$674,786.80 | \$4,527,258.25 | 150.3% | 2,653 | 6,713 |
| 2015-07 | \$3,016,911.20 | \$3,323,398.32 | \$711,096.99 | \$4,034,495.31 | 133.7% | 2,656 | 6,712 |
| 2015-08 | \$3,015,118.22 | \$2,771,131.42 | \$679,884.18 | \$3,451,015.60 | 114.5% | 2,653 | 6,708 |
| 2015-09 | \$3,016,602.22 | \$3,688,928.54 | \$725,701.04 | \$4,414,629.58 | 146.3% | 2,655 | 6,695 |
| 2015-10 | \$3,009,834.46 | \$3,594,806.60 | \$684,468.05 | \$4,279,274.65 | 142.2% | 2,644 | 6,688 |
| 2015-11 | \$3,001,523.44 | \$3,401,070.29 | \$674,095.94 | \$4,075,166.23 | 135.8% | 2,639 | 6,670 |
| 2015 | \$33,005,092.90 | \$36,392,758.21 | \$7,322,003.20 | \$43,714,761.41 | 132.4% | | |
| TOTAL: | \$68,185,199.37 | \$73,933,896.12 | | | | | |