



*Employer Group Report Prepared For*

Dane County

*Dates of Service:*

**January 2013 - November 2013**

*Report Prepared:*

**March 2016**



## *Table of Contents*

<b>Section</b>	<b>Contents</b>	<b>Page #</b>
<b>I</b>	<b>Membership</b>	
	a. Average Membership and Member Months	2
	b. Total Members by Contract Tier	2
	c. Age Gender Factor	2
	d. Membership by Age Band	2
<b>II</b>	<b>Experience Summary</b>	
	a. Incurred Claims for 12 Months by Date of Service- Rolling 12	3
	b. Incurred Claims for 3 Months by Date of Service- Recent Quarter	3
	c. Paid Claims for 12 Months by Date Paid	3
	d. Medical and Pharmacy Cost Band	3
	e. Large Cases	4
	f. Emergency Department and Urgent Care Cost Comparison	4
<b>III</b>	<b>Group Utilization</b>	
	a. Pharmacy Overview	5
<b>IV</b>	<b>Preventive Services</b>	
	a. Members with Chronic Illness claims	6
	b. Disease Management	6

## Reporting Period January 2013 - November 2013

### Membership

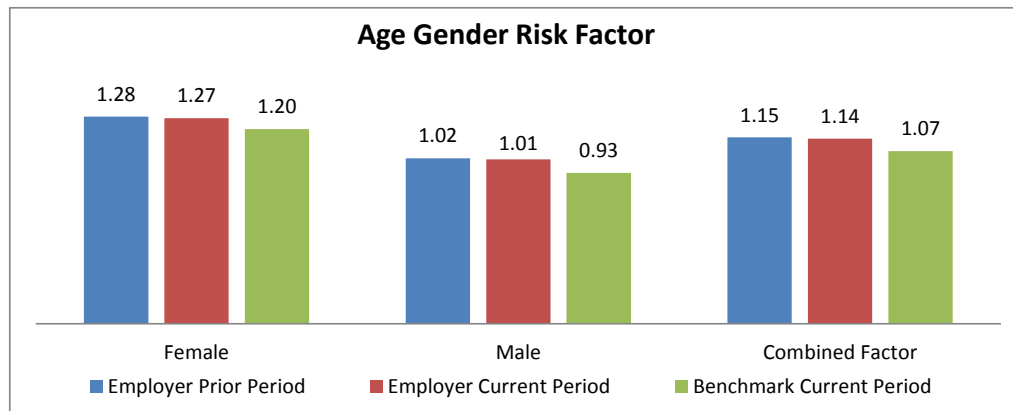
Average Monthly Membership	6,344
Member Months	69,790

### Contract Type

<b>Contract</b>	<b>Subscriber Count</b>	<b>Dependent Count</b>
Employee only	956	0
Employee + Spouse + Dependent(s)	1048	3122
Employee + Spouse	587	587
Employee + Multiple Dependents	137	317
Employee + Child	124	124

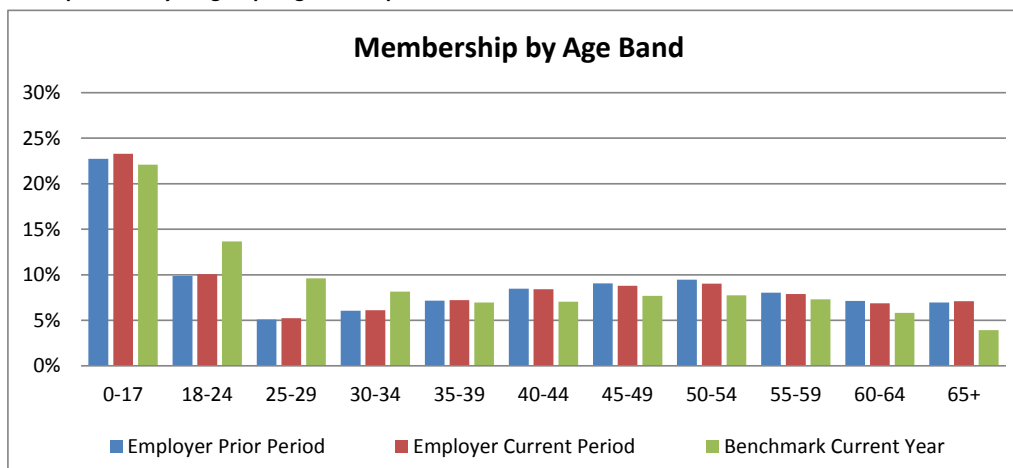
### Age Gender Factor

An Age Gender factor above 1.00 indicates a higher than average risk of medical cost due to age and gender.



### Membership Age Band

A comparison of your group's age as compared to that of the Benchmark.



## Experience

### Incurred by Dates of Service

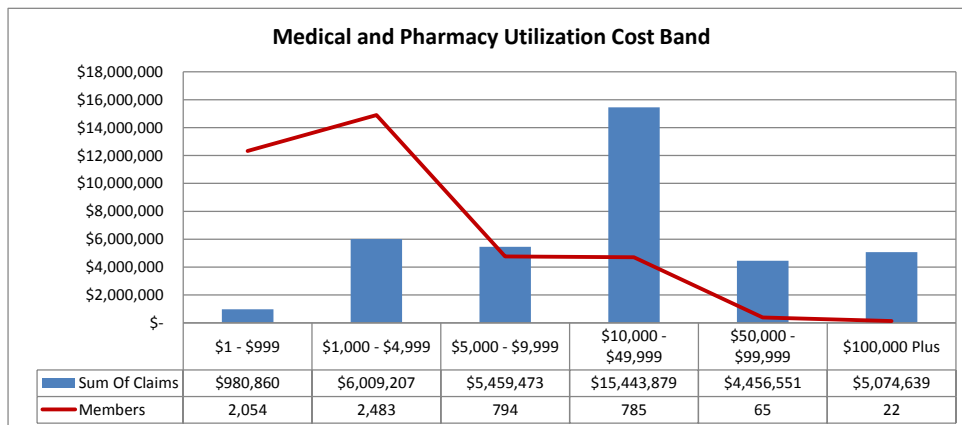
	MemberMonths: 76,016			MemberMonths: 19,349		
	December 2012 thru November 2013 12 months with 3 month claim run out.			September 2013 thru November 2013 3 months with 3 month claim run out.		
	Total Paid	\$PMPM	% of Premium	Total Paid	\$PMPM	% of Premium
Premium	\$ 30,540,539	\$ 401.76	100%	\$ 7,807,256	\$ 403.50	100%
Inpatient Hospital	\$ 5,642,536	\$ 74.23	18%	\$ 1,446,382	\$ 74.75	19%
Outpatient Hospital	\$ 11,475,643	\$ 150.96	38%	\$ 3,018,375	\$ 156.00	39%
Physician	\$ 14,323,090	\$ 188.42	47%	\$ 3,543,368	\$ 183.13	45%
Pharmacy	\$ 5,983,339	\$ 78.71	20%	\$ 1,576,042	\$ 81.45	20%
Administrative Fee	\$ 2,748,648	\$ 36.16	9%	\$ 702,653	\$ 36.31	9%
ACA Fee	\$ -	\$ -	0%	\$ -	\$ -	0%
Total	\$ 40,173,257	\$ 528.48	132%	\$ 10,286,820	\$ 531.65	132%

### Claims by Month Paid

Month Paid	Medical	Pharmacy	Administrative	ACA	Total	Premium	% of Premium
December-2012	\$ 2,164,333	\$ 542,386	\$ 214,961	\$ -	\$ 2,921,680	\$ 2,388,458	122%
January-2013	\$ 2,139,081	\$ 468,496	\$ 227,453	\$ -	\$ 2,835,030	\$ 2,527,255	112%
February-2013	\$ 2,416,937	\$ 435,679	\$ 226,214	\$ -	\$ 3,078,830	\$ 2,513,484	122%
March-2013	\$ 2,647,683	\$ 477,271	\$ 227,760	\$ -	\$ 3,352,714	\$ 2,530,664	132%
April-2013	\$ 2,700,753	\$ 487,452	\$ 229,161	\$ -	\$ 3,417,366	\$ 2,546,231	134%
May-2013	\$ 2,931,359	\$ 495,517	\$ 229,280	\$ -	\$ 3,656,155	\$ 2,547,557	144%
June-2013	\$ 2,596,252	\$ 461,369	\$ 230,218	\$ -	\$ 3,287,838	\$ 2,557,977	129%
July-2013	\$ 3,144,736	\$ 511,191	\$ 230,120	\$ -	\$ 3,886,047	\$ 2,556,893	152%
August-2013	\$ 2,675,063	\$ 527,936	\$ 230,829	\$ -	\$ 3,433,828	\$ 2,564,762	134%
September-2013	\$ 1,933,357	\$ 502,347	\$ 233,915	\$ -	\$ 2,669,618	\$ 2,599,050	103%
October-2013	\$ 3,179,074	\$ 536,279	\$ 233,947	\$ -	\$ 3,949,301	\$ 2,599,413	152%
November-2013	\$ 2,323,193	\$ 537,416	\$ 234,791	\$ -	\$ 3,095,400	\$ 2,608,793	119%
Total	\$ 30,851,819	\$ 5,983,339	\$ 2,748,648	\$ -	\$ 39,583,807	\$ 30,540,539	130%

### Medical and Pharmacy Utilization By Cost Band

Cost Band	Members	Sum Of Claims	% Members	% Paid
\$1 - \$999	2,054	\$ 980,860	33%	3%
\$1,000 - \$4,999	2,483	\$ 6,009,207	40%	16%
\$5,000 - \$9,999	794	\$ 5,459,473	13%	15%
\$10,000 - \$49,999	785	\$ 15,443,879	13%	41%
\$50,000 - \$99,999	65	\$ 4,456,551	1%	12%
\$100,000 Plus	22	\$ 5,074,639	0%	14%
Total	6,203	\$ 37,424,608	100%	100%



*Large Cases- Members with Medical Claims Greater than \$100,000*

Case #	Diagnosis Description	Paid
1	Lipidoses	954,658.13
2	Open fracture of shaft of fibula with tibia	557,312.66
3	Closed fracture of C5-C7 level with complete lesion of cord	379,241.89
4	Closed fracture of upper end of tibia	305,885.36
5	Encounter for antineoplastic chemotherapy	301,231.23
6	Complications of bone marrow transplant	293,233.94
7	Other septicemia due to Gram-negative organism	205,194.73
8	Encounter for antineoplastic chemotherapy	189,666.77
9	Malignant neoplasm of dome of urinary bladder	165,993.15
10	Marfan's syndrome	161,551.04
11	Coronary atherosclerosis of native coronary artery	126,795.75
12	Unspecified septicemia	121,480.87
13	Unspecified asthma, with exacerbation	121,096.24
14	Benign neoplasm of cranial nerves	112,945.51
15	Malignant neoplasm of endocervix	106,166.91

*Emergency Department vs Urgent Care*

Top Emergency Department Provider	Visits	Facility Paid Amount
MERITER	550	\$ 467,389
UWHC	178	\$ 455,035
ST MARYS	32	\$ 49,605
SAUK PRAIRIE MEMORIAL HOSP HIM	29	\$ 39,727
STOUGHTON HOSPITAL HIM	27	\$ 38,749

Frequency Of Emergency Department Visits	Member Count
One Visit	613
Two Visits	107
Three or More	53

Top Urgent Care Provider	Visits	Facility Paid Amount
STOUGHTON HOSPITAL HIM	230	\$ 52,598
EDGERTON HOSPITAL & HEALTH SER	66	\$ 35,224
COLUMBUS COMMUNITY HOSPITAL	95	\$ 23,114
SAUK PRAIRIE MEMORIAL HOSP HIM	40	\$ 15,160
UWHC	85	\$ 9,883

Frequency Of Urgent Care Visits	Member Count
One Visit	372
Two Visits	65
Three or More	30

## Reporting Period January 2013 - November 2013

### Pharmacy

Brand vs. Generic	Amount Paid	% Paid	Claim Count	% Claims	Avg. Cost Per Script
Brand	\$ 4,204,751	77%	15399	18%	\$ 273
Generic	\$ 1,124,858	21%	69163	80%	\$ 16
Other	\$ 110,352	2%	1598	2%	\$ 69
<b>Grand Total</b>	<b>\$ 5,439,961</b>	<b>100%</b>	<b>86,160</b>	<b>100%</b>	

Formulary vs. Non Formulary	Amount Paid	% Paid	Claim Count	% Claims	Avg. Cost Per Script
Formulary	\$ 4,668,913	86%	83427	97%	\$ 56
Non Formulary	\$ 771,048	14%	2733	3%	\$ 282
<b>Grand Total</b>	<b>\$ 5,439,961</b>	<b>100%</b>	<b>86,160</b>	<b>100%</b>	

#### Top 5 Therapeutic Class by Total Paid

Therapeutic Class	Brand Count	Brand Paid	Generic Count	Generic Paid	Total Count	Total Paid
Central Nervous System Drugs	2294	\$ 1,024,472	12433	\$ 223,990	14727	\$ 1,248,462
Endocrine & Metabolic Drugs	3173	\$ 763,543	7437	\$ 193,392	10610	\$ 956,935
Respiratory Agents	3463	\$ 582,312	4491	\$ 50,126	7954	\$ 632,438
Analgesics & Anesthetics	613	\$ 475,474	5689	\$ 74,146	6302	\$ 549,621
Cardiovascular Agents	2791	\$ 465,059	15786	\$ 81,018	18577	\$ 546,077

#### Top 5 Therapeutic Class by Claim Count

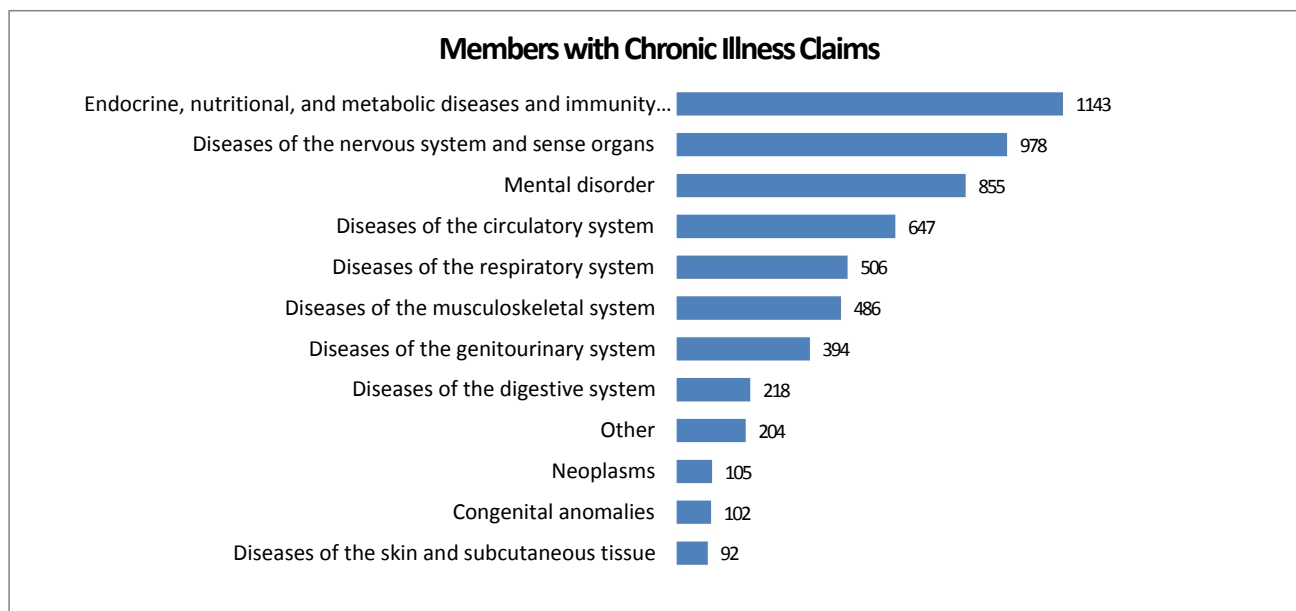
Therapeutic Class	Brand Count	Brand Paid	Generic Count	Generic Paid	Total Count	Total Paid
Cardiovascular Agents	2,791	\$ 465,059	15,786	\$ 81,018	18,577	\$ 546,077
Central Nervous System Drugs	2,294	\$ 1,024,472	12,433	\$ 223,990	14,727	\$ 1,248,462
Endocrine & Metabolic Drugs	3,173	\$ 763,543	7,437	\$ 193,392	10,610	\$ 956,935
Respiratory Agents	3,463	\$ 582,312	4,491	\$ 50,126	7,954	\$ 632,438
Analgesics & Anesthetics	613	\$ 475,474	5,689	\$ 74,146	6,302	\$ 549,621

#### Top 5 Drugs by Total Paid

NDC Label Name	Script Count	Paid	Paid per Script
LANTUS SOLOSTAR 100 UNITS/ML	511	\$ 159,888	\$ 313
REBIF 44 MCG/0.5 ML SYRINGE	30	\$ 137,636	\$ 4,588
HUMALOG 100 UNITS/ML KWIKPEN	396	\$ 136,176	\$ 344
ENBREL 50 MG/ML SURECLICK SYR	51	\$ 121,917	\$ 2,391
HUMIRA 40 MG/0.8 ML PEN	51	\$ 118,601	\$ 2,326

## Chronic Illness Claims: January 2013 - November 2013

Members may appear in more than one diagnosis category.



## Disease Management

Physicians Plus strives to maximize the effectiveness and efficiency of its chronic condition management by adopting a stratified approach, increasing the intensity of interventions proportionally to the amount of risk. These interventions may range from tracking ongoing medical information for low-risk individuals to one-on-one telephonic case management for those individuals at higher risk levels.