

BID SUMMARY

Department of Administration Purchasing Division 608-266-4131

Bid# 122027 Custodial-Ferris Center 3/16/2022

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Vendor Name:		Bio-One of Madison		MidAmerican Building Services		Coverall, Inc		A&L Cleaning Services		Asmara Cleaning LLC	
Local Vendor Preference		Locally Based & Owned		Locally Operated		Locally Operated		Locally Based & Owned		Locally Based & Owned	
Deviations?		No		No		No		No		No	
Ferris Center	Qty.	Cost	Total	Cost	Total	Cost	Total	Cost	Total	Cost	Total
Monthly Cleaning	12	\$4,131.00	\$49,572.00	\$499.00	\$5,988.00	\$521.00	\$6,252.00	\$608.00	\$7,296.00	\$1,972.00	\$23,664.00
Strip/Wax Floors	2	\$2,630.00	\$5,260.00	\$1,187.55	\$2,375.10	\$1,933.00	\$3,866.00	\$200.00	\$400.00	\$2,040.00	\$4,080.00
Shampoo/Extract Carpet	2	\$197.00	\$394.00	\$32.20	\$64.40	\$165.00	\$330.00	\$40.00	\$80.00	\$95.00	\$190.00
Year 1 Total (April - December)		\$42,833.00		\$6,930.50		\$8,885.00		\$5,952.00		\$22,018.00	
Year 2 Total		\$56,882.78		\$8,596.05		\$10,448.00		\$8,009.28		\$28,772.02	
Year 3 Total		\$58,589.26		\$8,596.05		\$10,448.00		\$8,249.56		\$29,635.18	
Year 4 Total		\$60,346.94		\$8,767.97		\$10,448.00		\$8,497.05		\$30,524.24	
Year 5 Total		\$62,157.35		\$8,943.33		\$10,448.00		\$8,751.96		\$31,439.96	
Year 1 - 5 Total		\$280,809.33		\$41,833.90		\$50,677		\$39,460		\$142,389	
Year 2 % Increase		3%		2%		0%		3%		3%	
Year 3 % Increase		3%		0%		0%		3%		3%	
Year 4 % Increase		3%		2%		0%		3%		3%	
Year 5 % Increase		3%		2%		0%		3%		3%	
Hourly Rate - Year 1		\$70.00		\$35.00		\$25.55		\$21.00		\$29.00	
Hourly Rate - Year 2		\$72.00		\$35.70		\$25.55		\$22.00		\$29.87	
Hourly Rate - Year 3		\$74.00		\$35.70		\$25.55		\$23.00		\$30.77	
Hourly Rate - Year 4		\$76.00		\$36.41		\$25.55		\$24.00		\$31.69	
Hourly Rate - Year 5		\$78.00		\$36.41		\$25.55		\$25.00		\$32.64	