

COUNTY OF DANE

00704 * All Groups *

Delta Dental of Wisconsin Dental Plan Management Report

Premium and Claims History

A summary of your earned premium and claims activity.

Invoice Month	Employee Count	Monthly Earned Premium	YTD Premium	Rolling 12 Premium	Claim Count	Monthly Paid Claims	YTD Paid Claims	Rolling 12 Claims	Rolling 12 Loss Ratio
May 2014	2,845	\$288,933	\$1,440,937	\$3,335,558	1,300	\$270,351	\$1,345,614	\$3,008,735	90.2%
Jun 2014	2,849	\$289,111	\$1,730,048	\$3,356,990	1,205	\$236,712	\$1,582,325	\$3,034,643	90.4%
Jul 2014	2,855	\$289,532	\$2,019,581	\$3,378,648	1,426	\$265,965	\$1,848,291	\$3,006,340	89.0%
Aug 2014	2,853	\$289,315	\$2,308,896	\$3,398,968	1,274	\$245,737	\$2,094,028	\$3,051,912	89.8%
Sep 2014	2,850	\$288,767	\$2,597,663	\$3,415,408	1,188	\$226,850	\$2,320,878	\$3,077,571	90.1%
Oct 2014	2,852	\$288,814	\$2,886,476	\$3,432,207	1,346	\$278,401	\$2,599,279	\$3,071,065	89.5%
Nov 2014	2,864	\$290,263	\$3,176,739	\$3,449,900	1,266	\$233,545	\$2,832,824	\$3,063,121	88.8%
Dec 2014	2,871	\$291,147	\$3,467,887	\$3,467,887	1,380	\$280,901	\$3,113,725	\$3,113,725	89.8%
Jan 2015	2,881	\$291,804	\$291,804	\$3,471,969	1,230	\$266,739	\$266,739	\$3,099,519	89.3%
Feb 2015	2,885	\$292,046	\$583,849	\$3,476,029	1,265	\$279,982	\$546,721	\$3,137,226	90.3%
Mar 2015	2,896	\$292,607	\$876,456	\$3,479,890	1,268	\$263,046	\$809,766	\$3,132,027	90.0%
Apr 2015	2,907	\$294,613	\$1,171,069	\$3,486,952	1,449	\$292,035	\$1,101,801	\$3,140,264	90.1%
May 2015	2,916	\$295,638	\$1,466,706	\$3,493,656	1,275	\$255,973	\$1,357,774	\$3,125,886	89.5%
Jun 2015	2,921	\$296,730	\$1,763,436	\$3,501,275	1,191	\$246,952	\$1,604,726	\$3,136,126	89.6%
Jul 2015	2,925	\$297,266	\$2,060,702	\$3,509,008	1,520	\$288,621	\$1,893,347	\$3,158,782	90.0%
Aug 2015	2,926	\$297,406	\$2,358,108	\$3,517,099	1,212	\$241,184	\$2,134,532	\$3,154,229	89.7%
Sep 2015	2,922	\$296,794	\$2,654,902	\$3,525,125	1,477	\$273,788	\$2,408,320	\$3,201,167	90.8%
Oct 2015	2,917	\$296,552	\$2,951,453	\$3,532,863	1,228	\$249,482	\$2,657,802	\$3,172,248	89.8%
Nov 2015	2,916	\$296,003	\$3,247,456	\$3,538,603	1,255	\$255,800	\$2,913,602	\$3,194,503	90.3%
Dec 2015	2,923	\$296,670	\$3,544,126	\$3,544,126	1,460	\$301,962	\$3,215,564	\$3,215,564	90.7%
Jan 2016	2,939	\$306,891	\$306,891	\$3,559,214	1,284	\$261,690	\$261,690	\$3,210,515	90.2%
Feb 2016	2,938	\$306,628	\$613,520	\$3,573,797	1,300	\$274,922	\$536,612	\$3,205,455	89.7%
Mar 2016	2,930	\$305,132	\$918,651	\$3,586,322	1,522	\$320,948	\$857,560	\$3,263,357	91.0%
Apr 2016	2,931	\$304,908	\$1,223,560	\$3,596,617	1,168	\$228,758	\$1,086,318	\$3,200,081	89.0%

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