

COUNTY OF DANE

00704 * All Groups *

Delta Dental of Wisconsin Dental Plan Management Report

Premium and Claims History

A summary of your earned premium and claims activity.

Invoice Month	Employee Count	Monthly Earned Premium	YTD Premium	Rolling 12 Premium	Claim Count	Monthly Paid Claims	YTD Paid Claims	Rolling 12 Claims	Rolling 12 Loss Ratio
May 2013	2,770	\$267,028	\$1,327,221	\$3,071,113	1,549	\$308,866	\$1,295,713	\$2,876,541	93.7%
Jun 2013	2,779	\$267,680	\$1,594,901	\$3,090,947	1,088	\$210,804	\$1,506,518	\$2,882,289	93.2%
Jul 2013	2,785	\$267,874	\$1,862,775	\$3,110,153	1,425	\$294,268	\$1,800,785	\$2,987,120	96.0%
Aug 2013	2,793	\$268,995	\$2,131,770	\$3,130,466	1,116	\$200,165	\$2,000,950	\$2,916,818	93.2%
Sep 2013	2,825	\$272,327	\$2,404,097	\$3,153,737	1,063	\$201,192	\$2,202,142	\$2,895,311	91.8%
Oct 2013	2,819	\$272,015	\$2,676,112	\$3,176,773	1,437	\$284,907	\$2,487,049	\$2,919,079	91.9%
Nov 2013	2,829	\$272,570	\$2,948,682	\$3,199,561	1,287	\$241,489	\$2,728,538	\$2,964,293	92.6%
Dec 2013	2,834	\$273,161	\$3,221,842	\$3,221,842	1,150	\$230,297	\$2,958,835	\$2,958,835	91.8%
Jan 2014	2,839	\$287,722	\$287,722	\$3,245,353	1,301	\$280,946	\$280,946	\$2,977,103	91.7%
Feb 2014	2,839	\$287,985	\$575,707	\$3,269,788	1,183	\$242,275	\$523,220	\$2,973,793	90.9%
Mar 2014	2,843	\$288,746	\$864,453	\$3,293,048	1,240	\$268,244	\$791,464	\$3,003,856	91.2%
Apr 2014	2,832	\$287,552	\$1,152,004	\$3,313,653	1,447	\$283,799	\$1,075,263	\$3,047,250	92.0%
May 2014	2,845	\$288,933	\$1,440,937	\$3,335,558	1,300	\$270,351	\$1,345,614	\$3,008,735	90.2%
Jun 2014	2,849	\$289,111	\$1,730,048	\$3,356,990	1,205	\$236,712	\$1,582,325	\$3,034,643	90.4%
Jul 2014	2,855	\$289,532	\$2,019,581	\$3,378,648	1,426	\$265,965	\$1,848,291	\$3,006,340	89.0%
Aug 2014	2,853	\$289,315	\$2,308,896	\$3,398,968	1,274	\$245,737	\$2,094,028	\$3,051,912	89.8%
Sep 2014	2,850	\$288,767	\$2,597,663	\$3,415,408	1,188	\$226,850	\$2,320,878	\$3,077,571	90.1%
Oct 2014	2,852	\$288,814	\$2,886,476	\$3,432,207	1,346	\$278,401	\$2,599,279	\$3,071,065	89.5%
Nov 2014	2,864	\$290,263	\$3,176,739	\$3,449,900	1,266	\$233,545	\$2,832,824	\$3,063,121	88.8%
Dec 2014	2,871	\$291,147	\$3,467,887	\$3,467,887	1,380	\$280,901	\$3,113,725	\$3,113,725	89.8%
Jan 2015	2,881	\$291,804	\$291,804	\$3,471,969	1,230	\$266,739	\$266,739	\$3,099,519	89.3%
Feb 2015	2,885	\$292,046	\$583,849	\$3,476,029	1,265	\$279,982	\$546,721	\$3,137,226	90.3%
Mar 2015	2,896	\$292,607	\$876,456	\$3,479,890	1,268	\$263,046	\$809,766	\$3,132,027	90.0%
Apr 2015	2,907	\$294,613	\$1,171,069	\$3,486,952	1,449	\$292,035	\$1,101,801	\$3,140,264	90.1%

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