

Workers Compensation Experience Rating Worksheet

Name **Dane County**

Effective Date **1/1/2011**

Risk ID

State **WI**

1	2	3	4	5	6	7	8	9	10	11
CODE	ELR	D-RATIO	PAYROLL	EXPECTED LOSSES	EXP.PRIM LOSSES	CLAIM DATA # ID	J	POLICY DATE	ACT. INC. LOSSES	ACT. PRIM. LOSSES

******* Wisconsin**

Policy Period: 01/01/2007 to 01/01/2008

Policy #:

						1 7055934	5	1/1/07	109,064	5,000
						1 7056253	9	#	154,000	5,000
						1 7055413	5		26,369	5,000
						1 7056410	5		97,802	5,000
						1 7055057	5		122,728	5,000
						1 7053603	5		7,000	5,000
						1 7053531	5		5,534	5,000
						1 7053552	5		24,900	5,000
						1 Lehmann	5		108,900	5,000
						1 70533695	5		21,033	5,000
						1 7053693	5		31,471	5,000
						1 6053181	5		8,488	5,000
						1 7053762	5		20,405	5,000
						1 7054108	5	#	154,000	5,000
						1 7054100	5		14,000	5,000
						1 7055485	5		12,018	5,000
						1 Notstad	5		5,668	5,000
						1 7056400	6	*	15,009	5,000
						1 7053976	6	*	11,375	5,000
7422	1.350	0.19	1,970,696	26,604	5,055	21 Sm. losses	5		31,129	31,129
7720	1.230	0.20	28,793,559	354,161	70,832	117 Sm. losses	6	*	68,048	68,048
8810	0.120	0.21	40,967,847	49,161	10,324	1 7053831	5		25,728	5,000
9413	1.580	0.20	44,706,745	706,367	141,273	1 7056401	6	*	6,252	5,000
Policy Period Totals			116,438,847	1,136,293	227,484				1,080,921	204,177

Policy Period: 01/01/2008 to 01/01/2009

Policy #:

						1 8058827	5	1/1/08	13,195	5,000
						1 8060351	5		61,154	5,000
						1 8057317	5		24,884	5,000
						1 8057407	5		23,111	5,000
						1 8057543	5	#	154,000	5,000
						1 Matzke	5		60,640	5,000
						1 Smith	5		29,233	5,000
						1 8057770	5		36,365	5,000
						1 8060325	5		7,985	5,000
						1 8060123	6	*	8,784	5,000
						1 8058414	5		129,887	5,000
						1 8058214	5		65,700	5,000
						1 8059638	5		16,594	5,000
						1 8056808	5		13,334	5,000
						1 8060037	5		8,405	5,000
						1 8056934	5		12,938	5,000
						1 8063330	5		13,000	5,000
						1 8058247	5		109,980	5,000



ModMaster Bureau-Type Report
Prepared on 11/15/2010 at 7:50 AM

File Dane County 1-1-2011 Mod
Update 10.12 applied

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CODE	ELR	D-RATIO	PAYROLL	EXPECTED LOSSES	EXP.PRIM LOSSES	CLAIM DATA # ID	IJ	POLICY DATE	ACT. INC. LOSSES	ACT. PRIM. LOSSES
						1 8058417	5	1/1/08	60,640	5,000
						1 Hauschel	5		30,319	5,000
						1 8057156	5		135,000	5,000
						1 Hardick	5		26,438	5,000
						1 8058927	5		18,339	5,000
						1 7058202	5		23,918	5,000
						1 8059541	5		6,947	5,000
						1 8058825	6	*	5,154	5,000
						1 Colby	6	*	5,054	5,000
						1 Jacobi	5		85,979	5,000
						1 Laffer	5		42,044	5,000
7422	1.350	0.19	2,024,386	27,329	5,193	13 Sm. losses	5		20,416	20,416
7720	1.230	0.20	30,200,648	371,468	74,294	132 Sm. losses	6	*	93,251	93,251
8810	0.120	0.21	42,946,862	51,536	10,823	1 8058612	6	*	16,053	5,000
9413	1.580	0.20	48,123,337	760,349	152,070	1 8058963	5		12,231	5,000
Policy Period Totals			123,295,233	1,210,682	242,380				1,370,972	268,667

Policy Period: 01/01/2009 to 01/01/2010

Policy #:

						1 Chozom	5	1/1/09	12,525	5,000
						1 Ward	5		34,020	5,000
						1 Anderson	6	*	8,500	5,000
						1 Notstad	6	*	7,425	5,000
						1 Abing	6	*	7,550	5,000
						1 Dixon	6	*	5,500	5,000
						1 Armstrong	5		17,775	5,000
						1 Harrsion	5		21,550	5,000
						1 Myers	5		24,285	5,000
						1 Ducharme	5		26,085	5,000
						1 Crawley	5		17,650	5,000
						1 Seeger	5		13,035	5,000
						1 Roades	5		7,200	5,000
						1 Glowdowski	5		5,050	5,000
						1 Warren	5		5,993	5,000
						1 Gapinski	5		27,050	5,000
						1 Enloe	6	*	7,050	5,000
						1 Tesch	5		6,000	5,000
						1 Everson	5		21,815	5,000
						1 Knapp	5		11,050	5,000
						1 Anderson	5		6,500	5,000
						1 Endl	5		26,365	5,000
						1 Field	5		5,050	5,000
						1 Armstrong	5		24,670	5,000
						1 Ansteth	5		8,525	5,000
						1 Kyipa	5		11,090	5,000
						1 Veto	9		115,818	5,000
						1 Steinhoff	5		30,050	5,000
						1 Mraz	5		34,692	5,000



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CODE	ELR	D-RATIO	PAYROLL	EXPECTED LOSSES	EXP. PRIM LOSSES	CLAIM DATA #	ID	IJ	POLICY DATE	ACT. INC. LOSSES	ACT. PRIM. LOSSES
						1	Robar	5	1/1/09	17,550	5,000
						1	Popp	5		21,350	5,000
						1	Esser	5		13,750	5,000
						1	Jones			37,030	5,000
7422	1.350	0.19	2,100,000	28,350	5,387	14	Sm. losses	5		40,932	40,932
7720	1.230	0.20	30,500,000	375,150	75,030	105	Sm. losses	6	*	95,127	95,127
8810	0.120	0.21	43,200,000	51,840	10,886	1	Genter	5		5,550	5,000
9413	1.580	0.20	48,400,000	764,720	152,944	1	Biwer	5		10,642	5,000
Policy Period Totals			124,200,000	1,220,060	244,247					791,799	311,059

		(D) - (E)			(H) - (I)					
0.68		2,852,924	3,567,035	714,111	2,429,195	372,059	2,991,600	562,405		
"W" VALUE		EXPECTED EXCESS	TOTAL EXPECTED	TOTAL EXP. PRIM.	ACTUAL EXCESS	"B" VALUE	TOTAL ACTUAL	TOTAL ACT. PRIM.		
A	B	C	D	E	F	G	H	I		
# Limited loss. S Subrogation or other special loss.										
16		Experience Modification Calculation		11		12		13		14
ARAP		PRIMARY LOSSES		STABILIZING VALUE		RATABLE EXCESS		ADJUSTED TOTALS		15
1.00		ACTUAL		(I)		(C) X (1-W) + (G)		(A) X (F)		J
if applicable		EXPECTED		562,405		1,284,995		1,651,852		3,499,252
		714,111		1,284,995		1,939,988		3,939,094		(J) / (K)
										0.89

* Rating reflects a decrease of 70% medical only primary and excess loss dollars where ERA is applied, reflected only in totals (F), (H) & (I).

The ARAP surcharge shown is for those states in the rating that have approved the ARAP program. It was calculated based on the general interstate formula and maximum, however, the maximum surcharge may vary by state.



Premium Calculation	WCRB
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Policy Effective Date: **01 / 01 / 2011**

Experience Mod: **.89**

WCPAP Factor:

Class Code	Payroll	Rate	Premium	Message
7421	2,184,140	3.8	82,997	
7720	31,865,867	3.3	1,051,574	
8810	33,429,800	0.3	100,289	
9413	66,107,743	3.97	2,624,477	

Additional Costs
Increased Limits of Liability: \$500,000 / \$500,000 / \$500,000 \$65,609 increase to Premium (3859337.7281 * 0.017)
Expense Constant: \$220
Premium Discount (Type A): \$406,854
Calculated Premium: \$3,086,569 (3,924,947 * .89 * 1) - 406854 + 220
Total Calculated Premium applies: = \$3,126,646 *
* Includes Terrorism Charge of \$26,718 and Catastrophe Provision Charge of \$13,359

New Calculation